

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

11/10/11  
Public Works  
Special Revenue

**SUBJECT:** Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement and any related documents between the City of Austin and the Texas Department of Transportation (TxDOT) for award of \$10,200 in Traffic Safety Funds to purchase, assemble and distribute bicycle lights to increase public information and education efforts on bicycle safety; accepting grant funds in the amount of \$10,200 from TxDOT; amending the Fiscal Year 2011-2012 Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$10,200; and amending the Public Works Department Capital Budget (Ordinance No. 20110912-006) to transfer in and appropriate \$10,200 from the Public Works Department Operating Budget Special Revenue Fund.

**CURRENT YEAR IMPACT:**

	2011-12 Approved	This Action	2011-12 Amended
Special Revenue Fund			
TxDOT - Traffic Safety Bicycle Lights	0	10,200	10,200
Total	0	10,200	10,200
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	N/A				
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	10,200	0	0	0	0
Total Expenditures	10,200	0	0	0	0
Net Impact	0 #	0 #	0 #	0 #	0

**ANALYSIS / ADDITIONAL INFORMATION:** This Grant Agreement will allow the City to use Texas Traffic Safety Funds to purchase and distribute an additional \$10,200 worth of front and rear bicycle light sets, which will include an informational card about bicycle safety and the legal requirements for using lights when riding a bicycle at night. The proposed outcome of the grant is to increase public information and education efforts on bicycle safety, while also decreasing the number of motor vehicle-related bicycle fatalities. The City of Austin in-kind match of \$3,336 will be provided through volunteer hours (assembly and distribution). The General Fund will not be impacted from accepting this grant.